



United Nations Development Programme

ANNUAL WORK PLAN FOR 2021



Empowered lives. Resilient nations.

Country: Republic of Tajikistan

Project Title: Enabling activities for preparation of First Biennial Update Report and Fourth National Communication under UNFCCC

UNDAF Outcome(s): Outcome 6.1: People in Tajikistan are more resilient to natural and human disasters benefiting from improved policy and operational frameworks for environmental protection and sustainable management of natural resources.

Expected CP Outcome(s): CP Outcome 6.2: Effective institutional legislative, policy frameworks in place to enhance the implementation of disaster and climate risk management measures at national and subnational levels.

Implementing Partner: Agency for Hydrometeorology agreed by Committee for Environmental Protection under the Government of the Republic of Tajikistan

Brief Description

The project aims to assist the Government of Tajikistan in preparation of its First Biennial Update Report (FBUR) and Fourth National Communication (FNC) under the UNFCCC Convention in accordance with its commitments as a non-Annex 1 Party (as mandated by Article 4 and 12 of this Convention) and COP 17 decisions. As the project progress towards the achievement of the project objective has been tampered by COVID-19 global pandemic, the major project objective in 2021 is to finalize the preparation of the Fourth National Communication of the Republic of Tajikistan to UNFCCC.

Programme Period: 2016-2020
 Award ID: 00094711
 Project ID: 00098803
 Start date: 12 Dec.2016
 End Date: 11 Dec. 2020
 Extension: 11 June 2021
 PAC Meeting Date: 13 Oct. 2016
 Management Arrangements: NIM

Total budget for period 1 January – 11 June 2021:

Total allocated resources: USD 157,981.74

- Donor (GEF) USD 145,981.74
- UNDP (TRAC) USD 12,000.00

Agreed by Committee for Environmental Protection under the Government of the Republic of Tajikistan: on behalf of COEP

/ Mr. Dilovarsho Dustzoda, Director of the Agency for Hydrometeorology

19.03.2021

data/month/year

Agreed by UNDP in Tajikistan:



/Mr. Christophoros Politis, Deputy Resident Representative

19/03/2021

data/month/year

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	Funding source	PLANNED BUDGET			
		J	F	M	A	M	J	J	A	S	O	N	D			Budget description	Amount, USD		
OUTPUT (COMPONENT) 1. Update the data with regard to the National Circumstances																			
1. Updating the data on National Circumstances																			
<p>Baseline: National circumstances and institutional arrangements relevant to the preparation of national communications is as of 2019. Mechanisms for stakeholder involvement and participation, enabling the preparation of national communications and biennial update reports defined.</p> <p>Indicators: The information on national circumstances and institutional arrangements relevant to the preparation of the national communications is updated on a continuous basis. Assess progress in mainstreaming climate change into development strategies and in policies in key sectors.</p> <p>Target: Features of the country, its population, natural resources, climate and economy, which may affect the country's ability to deal with climate change mitigation and adaptation described. National development objectives, priorities and circumstances impacted by climate risks described and mainstreaming progress into policy frameworks assessed.</p>	1.1. Completion of the collection of additional official and interagency data by 2020. Analysis of interagency documents to identify information related to climate change.																PIU, COEP, UNDP	71300 - Local consultants	6,000.00
	1.2. Supplement and update the data until 2020 on social and economic indicators. Check, assure the quality and accuracy, and update by 2020 information gaps, summing up in the light of recent socio-economic changes.																		
	1.3. Complete the chapter on national conditions and add to the Fourth National Communication (FNC).																		
	1.4. Review and update the chapter on National Conditions.																		
Total: 8,000.00 USD																			

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	PLANNED BUDGET						
		J	F	M	A	M	J	J	A	S	O	N	D		Funding source	Budget description	Amount, USD				
OUTPUT (COMPONENT) 2. National GHG Inventory process																					
Baseline: National GHG Inventory updated up to 2016. Indicators: National GHG Inventory updated up to 2016 for the FNC. Target: Completed Chapter on National GHG Inventory for FNC, period 2010-2016. Update of the GHG Inventory for 1990-2010.	2: National GHG inventory process																				
	2.1. Verification of calculations for major sectors, types of gases and precursors of GHG emissions for 1990-2016.																PIU, COEP, UNDP	62000 - GEF	71300 - Local consultants	18,500.00	
	2.2. Analysis of key sources of GHG emissions and development of effective measures for key sectors to reduce GHG emissions.																				
	2.3. Contributing to the functioning of a group of local GHG inventory experts to clarify the data under the chapter of the FNC on GHG inventory.																				
	2.4. Meeting the needs of the project in consumables																		72500 - Supplies	500.00	
Total: 19,000.00 USD																					

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	Funding source	PLANNED BUDGET			
		J	F	M	A	M	J	J	A	S	O	N	D			Budget description	Amount, USD		
OUTPUT (COMPONENT) 3. Detailed assessment of vulnerability and adaptation																			
3. Assessment on Vulnerability and Adaptation Process																			
Baseline: Assessment on Vulnerability and Adaptation to climate change for Tajikistan was last conducted as part of Third National Communication on Climate Change in 2014. Indicators: In-depth vulnerability assessment, including recommended adaptation measures for priority sectors of socio-economic development and natural environment conducted. Target: In-depth vulnerability assessment of key socio-economic sectors (energy, agriculture, transport) and natural environment to climate impacts conducted. A study integrating response measures in the context of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) conducted.	3.1. General analysis and generalization of existing information of local experts and international organizations on vulnerability and adaptation, development of effective adaptation measures. Preparation of the final report on vulnerability and adaptation.															71200 - International Consultants	10,000.00		
	3.2. Analysis and cross-checking of the results on climate change and their introduction into the FNC.																PIU, COEP, UNDP	62000 - GEF	6,000.00
	3.3. Cross-check of results on vulnerability and adaptation in the energy, water and industry sectors. Testing and summarizing the results of effective adaptation measures.																		
	3.4. Cross-checking the results on vulnerability and adaptation in the sectors of agriculture, LULUCF and Waste. Update the adaptation measures.																		
	3.5. Conducting research to create a database on adaptation of indigenous peoples to climate change																		
Total: 16,000.00 USD																			

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		J	F	M	A	M	J	J	A	S	O	N	D		Funding source	Budget description	Amount, USD
OUTPUT (COMPONENT) 4. Mitigation and Policy Measures																	
<p>Baseline: There is no assessment on climate change mitigation measures for Tajikistan.</p> <p>Indicators: Using best practices and latest INDC, assessment of sectors and interventions contributing to GHG emission reduction at the national level conducted.</p> <p>Target: Completed Chapter on Mitigation and Policy Measures for the Fourth National Communication on Climate Change.</p>	4. Mitigation of climate change impacts, policies and measures																
	4.1. Completion of calculations to estimate the volume of reduced GHG emissions over the past 5 years according to mitigation projects in key sectors.												PIU, COEP, UNDP				15,000.00
	4.2. Analysis of additional factors and measures contributing to the reduction of GHG emissions in key sectors of the country's economy. Verification of results and finalization of the FNC mitigation section.																
	4.3. Carrying out studies to determine the contribution of the private sector to adaptation and reduction of GHG emission																
Total: 15,000.00 USD																	

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		J	F	M	A	M	J	J	A	S	O	N	D		Funding source	Budget description	Amount, USD		
OUTPUT (COMPONENT) 5. Domestic Measurement, Reporting and Verification (MRV) system formation																			
Baseline: Lack of domestic MRV system. Indicators: Establishment of domestic Measurement Reporting and Verification system supported. Target: Completed Chapter on domestic MRV for the Fourth National Communication on Climate Change.	5. The process of establishing a national MRV system																		
	5.1. Finalization of the conceptual framework on the creation of an internal monitoring, reporting and verification system (MRV). Adoption of a roadmap for the establishment of an internal MRV system at the COEP level.													PIU, COEP, UNDP	62000 - GEF	71300 - Local consultants	14,000.00		
	5.2. Finalization of the proposal on governance mechanism for implementing the MRV system and its implementation options together with the Working Group, COEP and the Agency for Hydrometeorology. Entering the final results in the FNC.																		
	5.3. Carrying out research on the development of mechanisms for the introduction of new innovative technologies to reduce the risks of climate change impact and take adaptation measures.																		
	5.4. Additional expenses																		74500 - Miscellaneous
														Total: 16,000.00 USD					

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	PLANNED BUDGET		
		J	F	M	A	M	J	J	A	S	O	N	D		Funding source	Budget description	Amount, USD
OUTPUT (COMPONENT) 6. Constraints and gaps, finance, technology and capacity needs																	
6. Constraints and gaps, finance, technology and capacity needs																	
<p>Baseline: Some information on financial, technology, policy and capacity building needs is available in the text of Tajikistan's NCs and reflected in relevant climate change studies.</p> <p>Indicators: Constraints and gaps identified; financial, technology, policy and capacity building needs assessed and recommendation for addressing the needs provided.</p> <p>Target: Completed a part of Chapter on constraints and gaps, finance, technology and capacity needs.</p>													PIU, COEP, UNDP	71300 - Local consultants 74500 - Miscellaneous	8,000.00 500.00		
	6.1. Verification of the results of the FNC section on financial gaps, necessary technology and capacity-building needs in the energy, agriculture and industry sectors. Verification of results on the amount of funding needed to reduce GHG emissions.																
												Total: 8,500.00 USD					

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	PLANNED BUDGET			
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OUTPUT (COMPONENT) 7. Other information																		
<p>Baseline: Stocktaking of all climate change related interventions implemented across the country has not taken place.</p> <p>Indicators: Other information relevant for the preparation of FBUR and 4NC consolidated. The interventions will be guided by the principles of Doha Work Programme under Article 6 of the UN Framework Convention on Climate Change.</p> <p>Target: Conducting training on climate change negotiations for young professionals engaged in climate change. Conducting a study on different gender roles in adaptation and mitigation interventions at the community level, policy formulation and decision-making process. Summarizing the chapter on other information, relevant for 4NC and FBUR.</p>	7. The process of compiling other information																	
	7.1. Updating information on needs of the Agency for Hydrometeorology in capacity development.															62000 - GEF	71300 - Local consultants	7,000.00
	7.2. Summary of best practices within the PPCR framework, ADB, Aga-Khan and UNDP.																	
	7.3. Conducting a study on the topic "Tajikistan - women and water in the context of climate change and Covid-19".																	
	7.4. Additional expenses																74500 - Miscellaneous	2,000.00
Total: 9,000.00 USD																		

EXPECTED OUTPUTS <i>indicators and targets</i>	PLANNED ACTIVITIES <i>activities to be implemented during the year</i>	TIMEFRAME												RESP. PARTY	Funding source	PLANNED BUDGET		
		J	F	M	A	M	J	J	A	S	O	N	D			Budget description	Amount, USD	
OUTPUT (COMPONENT) 8. FBUR/4NC Submission, M&E																		
	8. FBUR/4NC preparation process, M&E																	
	8.1. Audit, monitoring and evaluation															74100 - Professional Services	6,981.74	
	8.2. Consolidation of Lessons learnt and recommendations for the future NC/BUR/BTR work. Translation and printing of FNC, provision for decision-makers.														PIU, COEP, UNDP	74200- Printing	37,000.00	
	8.3. Endorsement and Submission of the FNC to the UNFCCC														62000 - GEF	74500 - Miscellaneous	500.00	
	8.4. Additional expenses															75700 - Training, Workshops and Confer	10,000.00	
	8.5. Conducting a workshop to discuss the prepared results of the FNC																	
																		Total: 54,481.74 USD

EXPECTED OUTPUTS indicators and targets	PLANNED ACTIVITIES activities to be implemented during the year	TIMEFRAME												RESP. PARTY	PLANNED BUDGET		
		J	F	M	A	M	J	J	A	S	O	N	D		Funding source	Budget description	Amount, USD
OUTPUT (COMPONENT) 9. Project Management																	
9. The process of Project Management																	
	9.1. PIU (Project Implementation Unit) / support staff salary costs.														62000 - GEF	71400 - Contractual services / individ	0.00
	9.2. Operational Closure																
	9.3. Financial Closure																
	9.4. Direct Project Costs.																
	9.5. Management costs																
	9.6. PIU (Project Implementation Unit) / support staff salary costs.														4000 - UNDP	71400 - Contractual services / individ (salaries of 50% PM + 50% AFA)	10,000.00
	9.7. Direct Project Costs.															74500 - Direct project costs 30% (Services to Projects - GOE)	600.00
	9.8. Management costs															64300 - Direct project costs 70% (Services to Projects - CO Staff)	1400.00
Total UNDP: 12,000.00 USD																	
Total for Output 9: 12,000.00 USD																	
Total for project budget in January - June 2021: 157,981.74 USD																	